

PEI PLAN APPROVAL SUMMARY

County: SAN BERNARDINO

MHSOAC Meeting Date: September 25, 2008

Review History:

Original Plan Submitted: **July 16, 2008** Formal Review Meeting: **August 27, 2008**

Letters Requesting Additional/Clarifying Information: **September 2 and 4, 2008**

Revised Plan Received: September 5, 2008

Plan Recommended for Approval: September 5, 2008

Plan Highlights:

This PEI Plan has 12 separate projects:

- The 12 projects are delineated as: 1) School-Based Initiative; 2) Community-Based Initiative; or 3) System Enhancement Initiative
- Excellent selection of programs that focus on all age groups and projects that are specific to the county's underserved community (Native American, Latino and African-American) and military families
- The projects ensure that the mental health education and settings are culturally appropriate
- Well defined outcomes
- Excellent linkage to other mental health programs and services
- Ongoing monitoring of projects to ensure efficacy

Plan Strengths:

- Excellent program planning process survey was developed in English & Spanish, and a flyer was distributed in Spanish and Southeast Asian dialect
- Good inclusion of Native American tribes, African-American and Latino communities in the program planning process
- Extensive and diverse outreach and engagement (involvement of community agencies and community partners)
- Five regional forums were held in community-friendly and accessible locations. Scheduling was convenient for stakeholders.
- Provided incentives, refreshment and family/child activities to further engage participants in meetings and focus groups

The Plan Review Team Recommends: APPROVAL

BUDGET: FY 2007/08 & 2008/09 = \$15,034,913